

ADP of Higher Education Department 2013-14

Rs in million

Sr. No.	Title of Project	No. of Schemes	Approved Cost	Exp. upto June 13	Provision 2013-14	Release 2013-14	Expenditure till Jan, 14
A	ON-GOING SCHEMES						
1	Regular	7	993	560	310	220	11
2	Punjab Education Sector reform Program (PESRP) Phase-I	1	4357	4356	1	6	0
3	Esestablishment of New Colleges:	82	7219	3809	1475	1429	811
4	Provision of missing facilities	68	3240	1797	949	894	408
5	UP-Gradation of Colleges	4	171	133	21	16	5
6	Project of Commerce Colleges	13	717	541	176	173	53
7	Establishment of New universities	7	4055	2541	266	199	83
8	Support to Universities	3	421	356	65	65	65
	Total A:	185	21173	14094	3263	3003	1437
B	NEW SCHEMES						
9	Regular	7	891	0	442	0	0
10	Blocks	5	2965	0	2965	341	146
	Total B:	12	3856	0	3407	341	146
	Grand Total (A + B)	197	25029	14094	6670	3344	1583