

Pages/Headings	Information to be added
Organogram	DPI (colleges)Attached
Core Team	<p>Prof. Khalid Javed Provincial DPI (C), Punjab. M.SC.CHEMISTRY</p> <p>CH. Jahangir Additional DPI (C) M.SC.PHYSICS</p> <p>Mr. Aman Ullah khan Director (Admin) M.SC CHEMISTRY.</p> <p>Ms. Shugfata Ameen Director (Women) M.Phil. ENGLISH.</p> <p>Ms. Nusrat Jamal Director (General) M.Phil. PHYSICS</p> <p>Director (P&B) Vacant</p>
Directory of all officers	<p>Provincial DPI (C), Punjab. Off: 99212257-62</p> <p>Additional DPI (C) 99212260</p> <p>Director (Admin) 99212258</p>

	<p>Director (Women) 9921226</p> <p>Director (General) 9921226</p> <p>Director (P&B) Vacant 99212259</p>
List of office staff	Attached
Number, type and spread of facilities.	<p>Divisional directorates = 9</p> <p>Deputy director offices = 37</p> <p>Organogram of Directorate of Faisalabad, Chiniot, Jhang & T.T Division is submitted as a pattern of working at all Division and district level.</p>
Future plans	<ol style="list-style-type: none"> 1. Establish new colleges 2. Provision of buildings 3. Establishment of Laboratories 4. Provision of Furniture & fixture 5. Buses of institution of the Punjab.
Strategies	<ol style="list-style-type: none"> 1. To improve infrastructure 2. Enhance enrollment. 3. Capacity building of teaching staff.
Evaluation report	DG Audit Punjab.

Major projects/initiatives	<p>1. Chief Minister's capacity building program in term of foreign training of College Teachers.</p> <p>HED initiated faculty development program to provide opportunities of advance learning & training to its teaching faculty. Funds to the tune of Rs.150million allocated for the Programme titled "Foreign and Domestic Higher Education /Training Programme. Accordingly, Capacity Development Committee formed to approve nominations.</p> <p>2. Provision of missing facilities</p> <p>Missing facilities are provided by HED as per requirement of the colleges.</p>															
Budget	<table border="1"> <thead> <tr> <th data-bbox="548 727 809 764">Financial Year</th> <th data-bbox="817 727 1064 764">Allocation</th> <th data-bbox="1072 727 1314 764">Expenditure</th> </tr> </thead> <tbody> <tr> <td data-bbox="548 769 809 807">2015-2016</td> <td data-bbox="817 769 1064 807">Rs. 76,491,000/-</td> <td data-bbox="1072 769 1314 807"></td> </tr> <tr> <td data-bbox="548 807 809 876">2014-2015</td> <td data-bbox="817 807 1064 876">Rs. 67,893,000/-</td> <td data-bbox="1072 807 1314 876">Rs. 67,361,090/-</td> </tr> <tr> <td data-bbox="548 876 809 914">2013-2014</td> <td data-bbox="817 876 1064 914">Rs. 64110000/-</td> <td data-bbox="1072 876 1314 914">Rs. 61972863/-</td> </tr> <tr> <td data-bbox="548 914 809 951">2012-2013</td> <td data-bbox="817 914 1064 951">Rs. 63235000/-</td> <td data-bbox="1072 914 1314 951">Rs. 60436524/-</td> </tr> </tbody> </table>	Financial Year	Allocation	Expenditure	2015-2016	Rs. 76,491,000/-		2014-2015	Rs. 67,893,000/-	Rs. 67,361,090/-	2013-2014	Rs. 64110000/-	Rs. 61972863/-	2012-2013	Rs. 63235000/-	Rs. 60436524/-
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