

Funds Centers of All Administrations	Description	FD Releas TOTAL
LQ4140 DPI Colleges	Salary - Non-Salary	64715651.5
LQ4145 Arts Colleges	Salary - Non-Salary	13694675952
LQ4146 Professional Colleges	Salary - Non-Salary	130556451.5
LQ4304 Commerce college	Salary - Non-Salary	2002961852
LQ5308 Directorate of Colleges	Salary - Non-Salary	230542050
Autonomous Univerisity& Colleges	Salary - Non-Salary	774683325
26Autonomous Colleges	Salary - Non-Salary	3580854000
LQ5151 IT Univerisity	Salary - Non-Salary	11535000
	TOTAL	20490524281

Quarter wise Distribution of Budget 2013-14	HED Quarter wise	Total Expenditure
DPI Colleges	64715651.5	May & June
DPI Colleges	13468638000	May & June
DPI Colleges	130551000	May & June
DPI Colleges	2002961850	May & June
DPI Colleges	230542050	May & June
Finance Department	774683325	May & June
Finance Department	3590859000	May & June
Finance Department	11535000	May & June
TOTAL	20274485877	