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The Secretary  
Government of the Punjab  
Higher Education Department  
Civil Secretariat, lower Mall,  
Lahore  
Phone 042-99212528

**EVALUATION OF FINANCIAL BIDS FOR THE PROJECT PROVISION OF 100,000  
LAPTOPS DURING FINANCIAL YEAR 2016-17  
SUBMISSION OF FINAL REPORT**

Dear Sir

We have completed the final deliverable i.e. the final report on separate evaluation of financial bids with regards to 'Terms of Reference for Consultant for Evaluation of Financial Bids for Provision of 100,000 Laptops during the Financial Year 2016-17.

Three firms initially participated in the bidding process, however, M/s Haier Pakistan (Private) Limited could not qualify for financial bid on technical grounds and following two firms participated in financial bidding process:-

- i. Megaplus Pakistan.
- ii. DWP Technologies (Private) Limited.

Comparative statement of the financial bids of the aforementioned bidders is as under:-

**Hardware:**

Sr. No.	Detail	Laptop computer Cost	
		Megaplus (PKR)	DWP (PKR)
1	Basic Cost	46,137.60	57,529.00
2	Custom and other Import Duties	1,845.50	2,261.00
3	Excise Duty if any	-	-
4	General Sales Tax (GST)	-	-
5	Income Tax (IT)	2,878.99	-
6	Other Taxes / Duties	622.86	-
7	Other Fees / Charges	4,595.30	-
8	Total (Taxes, Duties and Fees / Charges)	9,942.65	2,261.00

a. Total Cost per Laptop Computer	50,732.90	59,790.00
b. Total Cost per Laptop Computer with	56,080.25	59,790.00
c. Total Cost of 100,000 Laptop Computers without Taxes.	5,073,290,496.00	5,979,000,000.00
d. Total Cost of 100,000 Laptop Computers with Taxes.	5,608,025,280.00	5,979,000,000.00

**Software:**

Sr. No.	Detail	Laptop computer Cost	
		Megaplus (PKR)	DWP (PKR)
1	Basic Cost	3,240.00	3,949
2	Custom and other Import Duties	129.60	161
3	Excise Duty if any	-	-
4	General Sales Tax (GST)	-	-
5	Income Tax (IT)	202.18	-
6	Other Taxes / Duties	43.74	-
7	Other Fees / Charges	322.38	-
8	Total (Taxes, Duties and Fees / Charges)	697.90	161
	e. Total Cost per Laptop Computer	3,562.38	4,110
	f. Total Cost per Laptop Computer with Taxes.	3,937.90	4,110
	g. Total Cost of 100,000 Laptop Computers without Taxes.	356,238,000.00	411,000,000
	h. Total Cost of 100,000 Laptop Computers with Taxes.	393,789,600.00	411,000,000

**Hardware & Software:**

Sr. No.	Detail	Laptop computer Cost	
		Megaplus (PKR)	DWP (PKR)
1	Per Unit Cost of 100,000 Laptop Computer including Hardware & Software	54,295.28	63,900
2	Per Unit Cost of 100,000 Laptop Computer including Hardware & Software with Taxes.	60,018.15	63,900
3	Total cost of Laptop 100,000 Computers including Hardware & Software without Taxes.	5,429,528,000.00	6,390,000,000

Sr. No.	Detail	Laptop computer Cost	
		Megaplus (PKR)	DWP (PKR)
4	Total cost of 100,000 Laptop Computers including Hardware & Software with Taxes.	6,001,815,000.00	6,390,000,000
5	Total Value of the proposal for supply of 100,000 laptop computers.	6,001,815,000.00	6,390,000,000

As per above given details total rate with taxes quoted by M/s Megaplus Pakistan for hardware of 100,000 laptops is Rs. 5,608,025,280/- and for software is Rs. 393,789,600/- making total cost of the proposal including hardware and software along with taxes at **Rs. 6,001,815,000/-**


M/s DWP Technologies (Pvt) Limited quoted Rs. 5,979,000,000/- for hardware and Rs. 411,000,000 for software of 100,000 laptops making a total cost of the proposal including hardware and software inclusive of taxes at **Rs. 6,390,000,000**.

#### **Summary of Report on Financial Bids**

**M/s Megaplus Pakistan** has offered lowest price at **Rs. 6,001,815,000/-** for Provision of 100,000 Laptops during Financial year 2016-17.

Any query regarding the above report are welcome.

Yours truly

  
Junaidy Shoaib Asad  
Chartered Accountants